



agency for persons with disabilities

*State of Florida*

DRAFT GOALS & OBJECTIVES FOR iBudget Florida

**Please provide comments on these or any other iBudget Florida issues:**

[Contact Us](#)

Call (850) 414-8274

**Goals**

- Create a fair process to establish individual budgets for individuals with developmental disabilities so they may live self-directed lives in the community.
- Create a waiver program that is more fiscally sound and secure so it can support the individuals it serves for the long term.

**Objectives**

- Empower individuals to direct their own lives.
  - Mesh with a system of more flexible services.
  - Provide for maximum control consistent with health and safety requirements.
- Help individuals meet their own unique support needs.
  - Funding is responsive to individuals' differing characteristics and situations, such as their abilities and levels of natural support they receive.
  - Individuals with greater support needs receive greater amounts of funding.
- Protect health and safety.
- Create budgets in a way that is fair and transparent.
  - Stakeholder involvement in development of individual budget system.
  - Algorithm is public and understandable.
  - Similarly situated individuals receive similar amounts of funding, while differently situated individuals receive different amounts of funding.
- Make agency spending more predictable.
  - Be able to forecast future needs for both individuals currently enrolled and on the wait list.
- Live within the agency's means.
  - Agency does not have cost overruns.
  - Budget-neutral in implementation.
- Meet Federal waiver requirements.